

AN ORDINANCE appropriating monies into depleted accounts for the 1997 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1997.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1997 budgets of various departments to provide sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1997 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

**ADDITIONAL APPROPRIATIONS**

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL	LAW DEPT	4111	15,000
	NEIGHBORHOOD	436C	53,100
	CODE	4415	21,700
	STREET LIGHTING	42AA	130,000
TOTAL GENERAL FUND			<u>\$219,800</u>
MVH	STREET DEPT	4272	100,000
		4274	100,000
		4314	90,000
		4411	125,000
TOTAL MVH FUND			<u>\$415,000</u>

1	<b>SOLID WASTE</b>	439a	543,679
2	<b>CABLE FUND</b>	439a	12,000
3		4395	106,000
4	<b>TOTAL CABLE FUND</b>		<b><u>118,000</u></b>
5	<b>DOMESTIC VIOLENCE</b>		1,880
6	<b>TOTALS</b>		<b><u>\$754,680</u></b>

7

8 **SECTION 2.** That this Ordinance shall be in full force and effect from and


9 after its passage and any and all necessary approval by the Mayor.

10

11   
 12 Council Member

13 APPROVED AS TO FORM

14 AND LEGALITY

15   
 16 J. Timothy McCaulay City Attorney

17

18

19

20

21

22

23

24

25

26

27

28

29

30



Read the first time in full and on motion by DeMink,  
and duly adopted, read the second time by title and referred to the Committee on  
Finance, (and the City Plan Commission for recommendation)  
and Public Hearing to be held after due legal notice, at the Common Council Conference  
Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday,  
the 23rd day of September, 19 97, at 5:00  
o'clock P M., E.S.T.

DATED: 9-5-97

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by DeMink,  
and duly adopted, placed on its passage. PASSED  
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>			<u>1</u>
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS				<u>✓</u>
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 9-23-97

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,  
as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL)  
(ZONING) ORDINANCE RESOLUTION NO. A-08-97  
on the 23rd day of September, 19 97

ATTEST:  
Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
Thomas C. Helmke  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the  
24th day of September, 19 97,  
at the hour of 10:00 o'clock A M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 29th day  
of September, 19 97, at the hour of 3:30  
o'clock P M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1997  
BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER  
DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES  
FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A  
SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND  
UNAPPROPRIATED BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED  
ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS  
FOR 1997.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \_\_\_\_\_

PUBLIC HEARING IS REQUIRED.

ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_



To: Members of City Council

From: Controller's Office

**RE: 1997 Budget Adjustment Ordinance**

---

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **additional appropriation** requests submitted by September 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to appropriate funds from the unappropriated fund balance.

Appropriation series are coded and defined as follows:

4100	Personal Services - payment of wages, benefits and other employee costs
4200	Supplies
4300	Services
4400	Capital

**Additional Appropriation**

**GENERAL FUND**

Law Department	\$15,000	Additional salary needs to fund an additional Associate Attorney. Corresponding dissappropriation in Human Relations Dept.
Neighborhood Code	\$74,800	Increase in Weeds and Demo enforcement due to weather and improved court process
Street Lighting	\$130,000	Additional street lights needed for CEDIT projects. Additional revenue in General Fund from CEDIT.

**MVH FUND**

Street Department	\$200,000	To purchase salt, cold & asphalt mix due to harsh winter
	\$90,000	Consulting fees for labor management reorganization
	\$125,000	To purchase land for Bass Road sub-station

<b><u>SOLID WASTE</u></b>	\$543,679	Transfer property tax dollars for years 95 & 96 back to General Fund.
---------------------------	-----------	---

<b><u>CABLE FUND</u></b>	\$118,000	Distribution to access stations
--------------------------	-----------	---------------------------------

<b><u>DOMESTIC VIOLENCE</u></b>	\$1,880	Sexual Harassment advertising campaign.
---------------------------------	---------	---

BILL NO. A-97-09-02

REPORT OF THE COMMITTEE ON FINANCE

DONALD J. SCHMIDT - JOHN N. CRAWFORD - CO-CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS  
REFERRED AN (ORDINANCE) ~~XXXXXXXXXXXX~~ (RESOLUTION) appropriating monies into  
depleted accounts for the 1997 Budgets of various funds and departments of  
the City, reducing the unappropriated and unobligated balance of the  
particular fund involved as required to meet obligations for the  
remainder of 1997

HAVE HAD SAID ~~XXXXXXXXXX~~ (ORDINANCE) (RESOLUTION) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
~~XXXXXXXXXXXX~~ (ORDINANCE) (RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

<u>D. Schmidt</u>	_____	_____	_____
<u>Thomas E. Hays</u>	_____	_____	_____
<u>Martin D. B...</u>	_____	_____	_____
<u>William J. ...</u>	_____	_____	_____
<u>John E. ...</u>	_____	_____	_____
<u>Debbie Cavitt</u>	_____	_____	_____
<u>John W. ...</u>	_____	_____	_____
<u>Richard ...</u>	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

DATED: 9-23-97.

Sandra E. Kennedy  
City Clerk



## THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221 • FAX 219-427-1371

SANDRA E. KENNEDY, CITY CLERK

September 10, 1997

Ms. Connie Lambert  
Fort Wayne Newspapers, Inc.  
600 West Main Street  
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of September 13, 1997, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council  
of Fort Wayne, IN

Notice of Public Hearing  
September 23, 1997

Bill No. A-97-09-01  
Bill No. A-97-09-02  
Appropriation Ordinances

Please send us 3 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy  
City Clerk

SEK/ne  
ENCL: 2



NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY

SEPTEMBER 23, 1997

AT 5:00 P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-09-02

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1997 budgets of various departments to provide sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1997. budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL	LAW DEPT	4111	15,000
	NEIGHBORHOOD	436C	53,100
	CODE	4415	21,700
	STREET LIGHTING	42AA	130,000
TOTAL GENERAL FUND			<u>\$219,800</u>
MVH	STREET DEPT	4272	100,000
		4274	100,000
		4314	90,000
		4411	125,000
TOTAL MVH FUND			<u>\$415,000</u>



FW COMMON COUNCIL  
(Governmental Unit)  
ALLEN County, Indiana

To: The Journal-Gazette Dr.  
P.O. Box 100  
Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines  
Head -- number of lines  
Body -- number of lines  
Tail -- number of lines  
Total number of lines in notice

COMPUTATION OF CHARGES

102 lines, 1 columns wide equals 102 equivalent lines  
at .364 cents per line \$ 37.13

NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS  
NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY SEPTEMBER 23, 1997 AT 5:00 P.M. O'CLOCK EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-09-02  
WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1997 budgets of various departments to provide sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA;

SECTION 1. That there is hereby appropriated to the 1997 budget accounts of the various department listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS  
FUND: General, DEPARTMENT: Law Department, LINE: 4111, AMOUNT: 15,000  
DEPARTMENT: Neighborhood AMOUNT: 53,100  
LINE: 436C  
DEPARTMENT: CODE: LINE 4415; AMOUNT 21,700  
DEPARTMENT: Street Lighting, AMOUNT: 130,000  
LINE: 42AA  
TOTAL GENERAL \$219,800  
FUND: MVH, DEPARTMENT: Street Dept., LINE: 4272, AMOUNT: 100,000  
LINE: 4274 AMOUNT 100,000  
LINE: 4314 AMOUNT 90,000  
LINE: 4411 AMOUNT 125,000  
TOTAL MVH FUND: \$415,000  
SOLID WASTE: 439a, 543,679  
CABLE FUND: 439a, 12,000  
LINE: 4395 106,000  
TOTAL CABLE FUND: 118,000  
DOMESTIC VIOLENCE 1,880  
TOTALS \$754,680

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200, AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY  
CITY CLERK  
#513264

es containing rule or tabular work  
at)  
publication (\$1.00 for each proof in excess of two) 1.00  
AIM \$ 36.13

OST  
2.5 ems

s and penalties of Chapter 155, Acts 1953,  
oregoing account is just and correct, that the amount  
ter allowing all just credits, and that no part of the

, 19 97 Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana )  
) ss:  
Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time , the dates of publication being as follows:

9-13-97  
Subscribed and sworn to before me this 13th day of SEPT, 19 97.

Mary L Schneider  
Notary Public  
MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
My commission expires: MY COMMISSION EXP JUNE 14,2001



To: The News-Sentinel Dr. \_\_\_\_\_  
P.O. Box 100  
Fort Wayne, IN

MY COMMISSION EXP JUNE 14, 2001



FW COMMON COUNCIL  
(Governmental Unit)

To: The Journal-Gazette Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

102 lines, 1 columns wide equals 102 equivalent lines  
at .364 cents per line

\$ 37.13

Additional charge for notices containing rule or tabular work  
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

1.00

TOTAL AMOUNT OF CLAIM

\$ 38.13

DATA FOR COMPUTING COST

Width of single column 12.5 ems  
Number of insertions 1  
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Julie L Smith  
Clerk

Date: SEPT 13, 19 97

Title:

PUBLISHER'S AFFIDAVIT

State of Indiana )  
( ss:  
Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

9-13-97

Julie L Smith

Subscribed and sworn to before me this 13th day of SEPT, 19 97.

Mary L Schneider  
Notary Public  
MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 2001

My commission expires:

Coach Joe Tiller knew all about defensive end Roosevelt Colvin before he even got to Purdue. Tiller was so impressed with Colvin that he went against the norm by taking Colvin to the Big Ten Media Day with him. "When you come to these things, typically speaking, you'll have seniors," Tiller said. "But he was one of the dynamic leaders on defense right now. He's a good person and a good kid." And he's also a good player. Colvin, a junior, was an honorable mention all-conference player last season. He was third in the league in tackles for losses with 18 tackles for minus 63 yards, which ranked him sixth in Purdue single-season records. He also won the team's Newcomer Award with a team-leading six sacks. All of that success means much will be expected of Colvin this season. "Yeah, it adds pressure because son."

STATE AND FEDERAL LAW, ANY PERSON NEED-  
ING A "REASONABLE ACCOMMODATION"  
SHOULD NOTIFY PUBLIC INFORMATION OFFICE  
(219) 427-1120, TTY (219) 427-1200, AT LEAST  
SEVENTY-TWO (72) HOURS PRIOR TO THE  
MEETING.

SANDRA E. KENNEDY  
CITY CLERK  
#513264

9-13



FW COMMON COUNCIL  
(Governmental Unit)

To: The News-Sentinel  
P.O. Box 100  
Fort Wayne, IN Dr.

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

102 lines, 1 columns wide equals 102 equivalent lines  
at .364 cents per line

\$ 37.13

Additional charge for notices containing rule or tabular work  
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

1.00

TOTAL AMOUNT OF CLAIM

\$ 38.13

DATA FOR COMPUTING COST

Width of single column 12.5 ems  
Number of insertions 1  
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: SEPT 13, 19 97

Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana )  
) ss:  
Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

9-13-97

Subscribed and sworn to before me this 13th day of SEPT, 19 97.

MARY L SCHNEIDER  
Notary Public  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 2001

My commission expires:

SPONSOR MODEL  
9-13  
SANDRA E. KENNED  
CITY CLERK  
#51326  
RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.  
"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEED-ING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200, AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.  
TOTAL MVH FUND: \$415,000  
TOTAL WASTE: 439a, 543,679  
TOTAL FUND: 439a, 12,000  
INE: 4395 106,000  
TOTAL CABLE  
JND: 118,000  
OMESTIC  
OLENCE 1,880  
TOTALS \$754,680  
XPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF COMMISSIONERS. THE BOARD WILL MAKE WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF